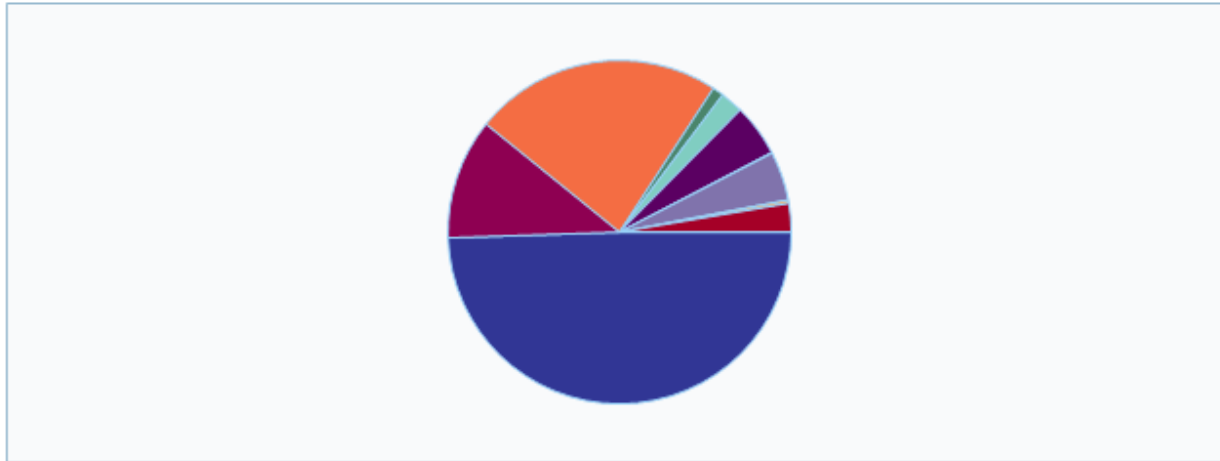
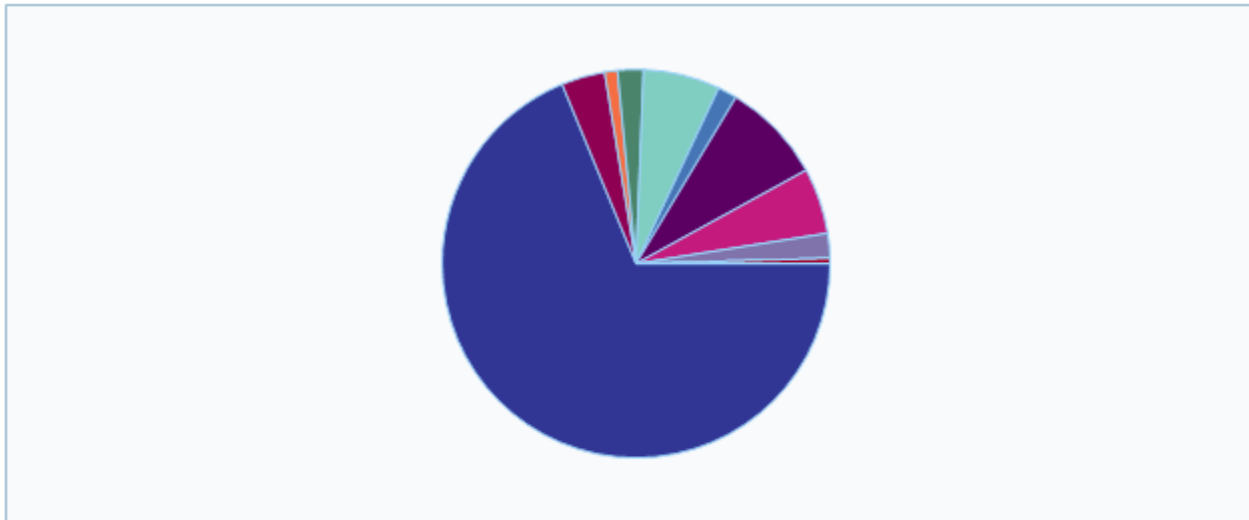


2017-18 Financial Reports: Budget Transparency Snapshot Jonesville Community Schools (30030): General Fund



- Salary
- Employee Insurance Benefit
- FICA/Retirement/Unemployment/Workers Comp.
- Other Personnel Expenditures
- Professional and Technical Purchased Services
- Client/Pupil Transportation Purchased Services
- Other Purchased Services
- Payments to Other Public School Districts
- Supplies and Materials
- Capital Outlay
- Other Expenditures
- Fund Modifications
- Other Transactions

2017-18 Financial Reports: Budget Transparency Snapshot Jonesville Community Schools (30030): General Fund



- Instructional Expenditures
- Pupil Support Services
- Instructional Staff Support Services
- General Administration
- School Administration
- Business Services
- Operations and Maintenance
- Transportation
- Central and Other Support Services
- Community Services
- Facilities Acquisitions, Debt Service, Capital Outlay
- Other Transactions
- Fund Modifications

2017-18 Financial Reports: Budget Transparency Snapshot Jonesville Community Schools (30030): General Fund Operations Expenditures

Operations Expenditures	Amount	Percent of Total
Instructional Expenditures	\$9,999,120	68.8%
Pupil Support Services	\$528,343	3.6%
Instructional Staff Support Services	\$154,554	1.1%
General Administration	\$312,431	2.1%
School Administration	\$928,761	6.4%
Business Services	\$234,662	1.6%
Operations and Maintenance	\$1,220,667	8.4%
Transportation	\$797,424	5.5%
Central and Other Support Services	\$300,307	2.1%
Total Current Operating Expenditures	\$14,476,269	99.6%

2017-18 Financial Reports: Budget Transparency Snapshot Jonesville Community Schools (30030): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Community Services	\$788	.0%
Facilities Acquisitions, Debt Service, Capital Outlay	\$62,632	.4%
Fund Modifications	\$1,573	.0%
Total Remaining Expenditures	\$64,993	.4%
Total Expenditures	\$14,541,262	100.0%
Other Transactions	\$0	.0%

2017-18 Financial Reports: Budget Transparency Snapshot Jonesville Community
Schools (30030): General Fund
Personnel Expenditures

Personnel Expenditures	Amount	Percent of Total
Salary	\$7,194,520	49.5%
Employee Insurance Benefit	\$1,651,606	11.4%
FICA/Retirement/Unemployment/Workers Comp.	\$3,398,161	23.4%
Other Personnel Expenditures	\$151,773	1.0%
Total Personnel Expenditures	\$12,396,060	85.2%

2017-18 Financial Reports: Budget Transparency Snapshot Jonesville Community Schools (30030): General Fund
 Remaining Expenditures

Remaining Expenditures	Amount	Percent of Total
Professional and Technical Purchased Services	\$313,326	2.2%
Other Purchased Services	\$716,666	4.9%
Payments to Other Public School Districts	\$9,616	.1%
Supplies and Materials	\$667,563	4.6%
Capital Outlay	\$46,732	.3%
Other Expenditures	\$389,726	2.7%
Fund Modifications	\$1,573	.0%
Client/Pupil Transportation Purchased Services	\$0	.0%
Other Transactions	\$0	.0%
Total Remaining Expenditures	\$2,145,202	14.8%
Total Expenditures	\$14,541,262	100.0%